

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.571.01	CEMETERY Cemetery Lighting	50,000	0	0	0	0	50,000
FUNCTIONAL TOTALS		50,000	0	0	0	0	50,000